

# **CORRECTED FISCAL NOTE**

## **HJR 916**

April 5, 2004

**SUMMARY OF BILL:** Requests that the Department of Finance and Administration, in consultation and cooperation with the Departments of Health and Personnel, implement a study of the effectiveness of this State's disease management and wellness programs, determining the fiscal and health impact of these programs. The findings would be presented to the Governor and General Assembly at the proper time.

### **ESTIMATED FISCAL IMPACT:**

On March 11, 2004 we issued a fiscal note on this bill indicating a not significant increase in state expenditures. Based on additional information provided by the Department of Finance and Administration and the Department of Health, the estimated fiscal impact of the bill is:

#### **(Corrected Fiscal Note)**

**Increase State Expenditures - Exceeds \$100,000**

Estimate assumes that due to the large scope of the project, the state would need to hire an epidemiologist and statistical personnel in order to design and implement such a study and collect and interpret the associated data. The cost to accomplish the directives of this resolution would therefore exceed \$100,000.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director

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**CORRECTED**